

Winnie Madikizela-Mandela Local Municipality

Physical Address
51 Winnie Madikizela
Mandela Street
Postal Address
P O Box 12
Bizana



Office of the Municipal
Manager
Tel: 039 251 0230
Fax: 039 251 0917
lmahlaka@mbizana.gov.za

Notice: Annual Budget 2026/27

Notice is hereby given in terms of regulation 18 of the Municipal Budget and Reporting Regulations as published under GN 32141 dated 17 April 2009 that the council of Winnie Madikizela-Mandela Local Municipality has approved its Annual Budget for 2026/27 and in terms of s24 of the Municipal Finance Management Act, No.56 of 2003 on the 29 May 2026 as set out below.

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY				
FINAL OPERATING BUDGET BY MUNICIPAL VOTE				
	CURRENT BUDGET	MTREF		
	Final Budget	Approved budget 2026/27	Forecast Budget 2027/28	Forecast Budget 2028/29
Revenue				
1.1 - Council General Expenses	-	-	-	-
1.3 - Municipal Manager	(150,000.00)	-	-	-
2.1 - Budget & Treasury	(399,920,034.90)	(393,671,829.99)	(392,075,384.38)	(419,020,252.68)
3.1 - Corporate Service	(220,458.00)	(230,000.00)	(237,360.00)	(244,955.52)
4.1 - Development Planning	(45,926,130.28)	(47,062,268.85)	(67,703,928.41)	(55,813,749.42)
5.1 - Community & Social Services	(6,424,060.41)	(6,836,191.25)	(6,896,626.34)	(7,117,318.38)
5.2 - Refuse Removal	(9,514,508.57)	(9,717,998.02)	(16,760,443.24)	(16,842,810.75)
6.1 - Roads & Engineering	(87,945,004.00)	(60,278,000.00)	(33,571,054.00)	(47,257,297.00)
6.2 - Electricity	(78,453,407.25)	(83,778,066.18)	(95,323,570.05)	(99,508,196.58)
	(628,553,603.41)	(601,574,354.29)	(612,568,366.43)	(645,804,580.33)
Expenditure				
1.1 - Council General Expenses	51,753,878.32	54,196,300.43	55,981,678.34	57,268,356.85
1.3 - Municipal Manager	45,834,972.13	45,996,632.04	47,893,650.64	49,599,140.58
2.1 - Budget & Treasury	39,814,289.18	44,111,032.84	45,790,020.40	46,046,092.34
3.1 - Corporate Service	64,878,053.47	62,655,069.46	65,127,277.01	67,661,159.04
4.1 - Development Planning	39,195,680.22	41,403,515.81	40,645,312.37	41,587,229.58
5.1 - Community & Social Services	84,411,598.69	93,897,075.54	90,141,899.14	90,046,330.53
5.2 - Refuse Removal	43,969,570.35	47,451,373.78	42,375,643.44	38,588,491.40
6.1 - Roads & Engineering	107,880,042.54	109,659,702.18	90,398,559.02	80,099,123.23
6.2 - Electricity	102,981,702.30	100,356,567.36	99,652,469.03	103,139,466.55
	580,719,787.19	599,727,269.43	578,006,509.38	574,035,390.10

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY				
FINAL CAPITAL BUDGET BY MUNICIPAL VOTE				
	CURRENT BUDGET	MTREF		
	Final Budget	Approved Budget 2026/27	Forecast Budget 2027/28	Forecast Budget 2028/29
By Vote				
1.1 - Council General Expenses	-	-	-	-
1.3 - Municipal Manager	1,155,000.00	1,200,000.00	-	-
2.1 - Budget & Treasury	-	300,000.00	-	-
3.1 - Corporate Service	6,341,850.00	9,862,495.48	5,841,499.30	4,913,227.48
4.1 - Development Planning	28,753,117.87	49,999,999.52	39,680,876.00	31,981,456.00
5.1 - Community & Social Services	6,012,114.84	12,967,056.78	9,258,323.85	7,496,293.71
5.2 - Refuse Removal	2,496,267.95	2,149,999.35	13,363,271.26	13,518,960.46
6.1 - Roads & Engineering	159,348,182.73	92,904,682.00	69,666,286.00	91,285,256.88
6.2 - Electricity	2,662,846.02	9,824,700.00	15,353,749.00	16,923,574.20
	206,769,379.41	179,208,933.12	153,164,005.41	166,118,768.72
Funded by:				
National Government	86,136,720.66	57,264,100.00	63,483,750.00	65,460,699.69
Provincial Government	442,976.00	437,027.00	451,448.89	465,895.26
District Municipality	150,000.00	-	-	-
Other transfers and grants	-	-	-	-
Transfers recognised - capital	-	-	-	-
Public contributions & donations	-	-	-	-
Borrowing	-	-	-	-
Internally generated funds	120,039,682.75	121,507,806.12	89,228,806.52	100,192,173.78
	206,769,379.41	179,208,933.12	153,164,005.41	166,118,768.72

FINAL TARIFFS FOR 2025/2026				
* TARIFFS have been calculated as per 2026_27 MTREF Budget Circular No. 132 & 134; municipal tariff guidelines				
** VATABLE TARIFFS are EXCLUDING VAT (15%)				
***REFUSE TARIFFS are INCLUSIVE OF 30% Basic charge as per category				
PROPERTY RATES	2025/2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
	R/c	R/c	R/c	R/c
Agriculture Properties	0,0056	0,0056	0,0059	0,0061
Residential Properties	0,0074	0,0074	0,0079	0,0081
Business and commercial properties	0,0152	0,0152	0,0163	0,0167
Properties owned by organ of state	0,0148	0,0148	0,0159	0,0162
Public Benefit Organisations Properties	0,0000	0,0000	0,0000	0,0000
Vacant Land - Business and commercial properties	0,0186	0,0186	0,0199	0,0204
Vacant Land - Residential Properties	0,0119	0,0119	0,0127	0,0131

REFUSE - RESIDENTIAL	2025/2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
	R	R	R	R
Category 1 - RREF01	205	212	219	226
Category 2 - RREF02	410	425	440	454
Category 3 - RREF03	824	854	882	911
Category 4 - RREF04	346	358	370	382
Category 5 - RREF05	618	641	662	683
Category 6 - RREF06	205	212	219	226
Category 7 - RREF07	387	402	415	428
Category 8 - RREF08	96	99	103	106
Category 9 - RREF09	98	102	105	108
Category 10	70	73	75	77
**EXCLUDING VAT (15%)				
REFUSE - COMMERCIAL	2025/2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Category 1.1	204	211	218	225
Category 1.2	329	341	352	363
Category 2	552	572	591	610
Category 3.1	692	718	741	765
Category 3.2	923	957	988	1 020
Category 3.3	1 655	1 716	1 773	1 829
Category 4.1	404	419	432	446
Category 4.2	2 069	2 145	2 216	2 287
Category 5.1	4 827	5 006	5 171	5 336
Category 5.2	3 448	3 575	3 693	3 812
Category 5.3	1 576	1 634	1 688	1 742
Category 5.4	692	718	741	765
Category 5.5	788	817	844	871
Category 5.6	404	419	432	446
Category 6	173	179	185	191
Category 7.1	1 568	1 626	1 680	1 734
Category 7.2	2 088	2 165	2 237	2 308
Category 8	387	401	415	428
**EXCLUDING VAT (15%)				

DUMPING SITE TARRIFS	2025/2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
DISPOSAL:				
Bakkie per load	99	103	106	110
Truck per load (1,3 -3 ton)	125	130	134	138
Truck per load(4 ton)	173	179	185	191
Truck per load(8 ton and above)	289	300	310	320
Clean Rubble (clean Rubble)	0	-	-	-
Grass Cutting per square meter	10	10	11	11
Clearing of overgrown sites per square meter	16	17	18	18
Tree felling per hour	887	920	951	981
Disposal of Green Waste - Bakkie	131	136	141	145
Disposal of Green waste -1.3 to 3	887	920	951	981
Disposal of Green Waste - 4 Ton	94	98	101	104
Disposal of Green Waste - 8 Ton	164	170	176	182
RENT A SKIP SERVICE - Per Load		-	-	-
Daily	250	259	268	276
Weekly	812	842	870	898
Monthly	3246	3 366	3 477	3 589
OTHER CHARGES		-	-	-
Special collection of waste (per 240l bin)	55	57	58	60
Special event (cleaning and disposal)	2184	2 265	2 340	2 414
safe disposal of products/condemned food stuffs (crushed, buried per ton)	491	510	526	543
Voluntary collection	70	73	75	77
Collection in construction/commercial/industrial sites(Monthly)	387	401	415	428
Illegal dumping(household refuse)	1000	1 037	1 071	1 106
Illegal dumping(green waste)	1000	1 037	1 071	1 106
illegal dumping of rubble	2000	2 074	2 142	2 211
Disposal of cacas(Domestic Animals)	1000	1 037	1 071	1 106
Electricity Security deposit:-	1 500	1500	1500	1500
<i>Every applicant for the supply of electricity within the Municipality shall pay a deposit sufficient to cover the estimated cost of three months supply of electricity to the premises concerned with a minimum deposit of :-</i>				

BLOCK TARIFFS

ELECTRICITY TARIFFS	APPROVED TARIFF 2025/2026 - VAT EXCLUSIVE	APPROVED TARIFF 2026/2027 -VAT EXCLUSIVE
1. DOMESTIC PREPAID TARIFF BLOCK TARIFF HOMELIGHT (20A - 100A)	(c/KWh)	(c/KWh)
Block 1 (0-50 KWh)	1,9302	2,0171
Block 2 (51-350 KWh)	2,4817	2,7840
Block 3 (351-600 KWh)	3,4927	3,8409
Block 4 (>600 KWh)	4,1132	4,5233
Basic Charge (R/ Month)	R398.80	R461.65
2. DOMESTIC CONVENTIONAL BLOCK TARIFF HOMELIGHT (c/KWh) HOMELIGHT (80A - 100A)	(c/KWh)	(c/KWh)
Block 1 (0-50 KWh)	1,9302	2,1226
Block 2 (51-350 KWh)	2,4817	2,7291
Block 3 (351-600 KWh)	3,4927	3,8409
Block 4 (>600 KWh)	4,1132	4,5233
Basic Charge (R / Month)	R419.80	R461.65

BLOCK TARIFFS

ELECTRICITY TARIFFS	APPROVED TARIFF 2025/2026 - VAT EXCLUSIVE	APPROVED TARIFF 2026/2027 -VAT EXCLUSIVE
3. COMMERCIAL PREPAID BLOCK TARRIF (c/kWh) 60A		
Block 1 (0-50 KWh)	1,9302	2,1226
Block 2 (51-350 KWh)	2,4617	2,7291
Block 3 (351-600 KWh)	3,4927	3,8409
Block 4 (>600 KWh)	4,1132	4,5233
Basic Charge (R / Month)	R1 390.90	R1 604.13

PROPOSED 2026/2027 @9.97% Increase		Active energy charge [c/kWh]					
Customer categories	Voltage	High demand season (Jun - Aug)					
		Peak		Standard		Off Peak	
		<i>VAT Excl</i>	<i>VAT incl</i>	<i>VAT Excl</i>	<i>VAT incl</i>	<i>VAT Excl</i>	<i>VAT incl</i>
LARGE POWER USER	300A & Above	3.4838	4.0064	2.4787	2.8505	2.0663	2.3763
THREE PHASES	80A - 125A	5.3599	6.1639	3.5729	4.1089	2.7416	3.1528
THREE PHASES	150A - 250A	4.2880	4.9311	2.8583	3.2871	2.1932	2.5222
SINGLE PHASE	80A - 100A	5.3599	6.1639	3.5729	4.1089	2.7416	3.1528

2026/2027 @9.97% Increase		Active energy charge [c/kWh]					
Customer categories	Voltage	Low demand season (Sep - May)					
		Peak		Standard		Off Peak	
		<i>VAT Excl</i>	<i>VAT incl</i>	<i>VAT Excl</i>	<i>VAT incl</i>	<i>VAT Excl</i>	<i>VAT incl</i>
LARGE POWER USER	300A Above	3.4838	4.0064	2.4787	2.8505	2.0663	2.3763
THREE PHASES	80A - 125A	5.3599	6.1639	3.5729	4.1089	2.7416	3.1528
THREE PHASES	150A - 250A	4.2880	4.9311	2.8583	3.2871	2.1932	2.5222
SINGLE PHASE	80A - 100A	5.3599	6.1639	3.5729	4.1089	2.7416	3.1528

Customer categories	Basic charge [R/account/day] in all time-of-use	
2026/2027	<i>VAT Excl</i>	<i>VAT incl</i>
LARGE POWER USER 300A & ABOVE	R2 899.13	R3 334.00
THREE PHASES (80 A - 125A)	R1 604.13	R1 844.75
THREE PHASES (150 A - 250A)	R2 483.20	R2 855.68
SINGLE PHASE (80A - 100A)	R1 604.13	R1 844.75
DOMESTIC (CONVENTIONAL)	R473.11	R544.08
DOMESTIC (PREPAID)	R437.01	R502.56

Customer categories	Network demand charge [R/KVA/m] in all time-of-use periods	
	VAT Excl.	VAT Incl.
LARGE POWER USER 300A & ABOVE	R192.78	R221.70
THREE PHASES (150A - 250A)	R154.22	R177.35

Months	July	August	September	October	November	December	January	February	March	April	May	June
Days in month	31	31	30	31	30	31	31	28	31	30	31	30
Season	high	high	Low	Low	Low	Low	Low	Low	Low	Low	Low	high

EMBEDED ENERGY (EG) PURCHASE COSTS	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Flat tariff energy purchase costs (c/kWh)	156	162	167	172
TIME OF USE (TOU) energy purchase costs (c/kWh)	-	-	-	-
Low Season Offpeak	98	102	105	108
Low Season Standard	154	160	165	171
Low Season Peak	224	233	240	248
High Season Offpeak	113	117	121	125
High Season Standard	208	216	223	230
High Season Peak	688	713	737	761
Fixed charge / basic charge is aligned to each customer category				

ELECTRICITY NEW CONNECTION FEES	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
20 Amps (Single Phase)	2 856	2 961	3 059	3 157
60 Amps (Single Phase)	5 615	5 823	6 015	6 208
100 Amps (3 Phase)	7 463	7 740	7 995	8 251
Per Kva	8 136	8 437	8 716	8 995
Inspection and testing of installation:- (new)	-	-	-	-
To inspect and/or test consumer's installation for the first test	378	392	405	418
Thereafter	-	-	-	-
To inspect and/or test consumer's installation per inspection, per visit.	378	392	405	418
Testing of meters:-	-	-	-	-
For the testing of a meter at the consumer's request, per meter, and a refund should the meter prove to be faulty	-	-	-	-
Connection fee:-	-	-	-	-
The connection fee in respect of any temporary supply, per connection	588	610	630	650
The connection fee / Administration fee in respect of any disconnection and reconnection of services cut-offs	588	610	630	650
Meter movement fee in respect of meter relocation and redirecting the cable from 1 point to the other	608	630	651	672
Meter Hardware costs	-	-	-	-
Meter keypad replacement	762	790	817	843
Meter replacement :20 Amps (Single Phase)	918	952	983	1 015
Meter replacement :60 Amps (Single Phase)	1 079	1 119	1 156	1 193
Meter replacement :100 Amps (3 phase)	2 499	2 591	2 677	2 763

Tampering fine (Illegal connection) (no VAT)	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
First tamper	21 500	22 296	23 031	23 768

Second temper	30 000	31 110	32 137	33 165
Third temper(permanent disconnection)	35 000	36 295	37 493	38 693
Plus Cost of New meter - Cost + vat				
Any additional offence will constitute the removal of the supply to the premises concerned inclusive of cable and meters to be replaced at cost + 10% + vat payable in advance provided that any reconnection fee or penalty has to be paid prior to the supply being reconnected. The offences mentioned above will be deemed to be from date of application to date of termination of the electrical supply to the premises in question				

Rezoning Application per m2	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
**EXCLUDING VAT (15%)				
Erven 0 – 2500m2	2 733	2 834	2 928	3 021
Erven 2501 – 5000m2	5 097	5 286	5 460	5 635
Erven 5001 0 – 1 Ha	10 033	10 404	10 747	11 091
Erven 1, 0001Ha – 5Ha	13 204	13 693	14 145	14 597
Erven over 5Ha	18 070	18 739	19 357	19 977
Special Consent / Temporary Departure Application m2		-	-	-
Erven 0 – 2500m2	2 226	2 309	2 385	2 461
Erven 2501 – 5000m2	4 578	4 748	4 904	5 061
Erven 5001 0 – 1 Ha	9 595	9 950	10 278	10 607
Erven 1, 0001Ha – 5Ha	12 985	13 465	13 910	14 355
Erven over 5Ha	17 113	17 747	18 332	18 919
Subdivision Application		-	-	-
Erven 1-2	2 872	2 978	3 076	3 174
Erven 1-3	3 829	3 970	4 101	4 233
Erven 1-4	4 786	4 963	5 127	5 291
Erven 1-5	5 420	5 621	5 806	5 992
Erven 1-6	6 700	6 948	7 177	7 407
Erven 1-7	7 657	7 941	8 203	8 465
Erven 1-8	8 614	8 933	9 228	9 523
Erven 1-9	9 572	9 926	10 253	10 581
Erven 1-10	10 529	10 918	11 279	11 639
Erven more than 10	19 155	19 863	20 519	21 175

Rezoning Application per m2	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Departure Application from the scheme (Building Lines, height, coverage etc)				
Erven 0 – 530m2	1 803	1 870	1 932	1 993
Erven 531– more	3 189	3 307	3 417	3 526
Application for the Removal of Restrictions	13 634	14 138	14 605	15 072
Zoning Certificate	176	183	189	195
Clearance Certificate	168	175	180	186
Valuation Certificate	168	175	180	186
Town Planning Scheme (soft copy)	229	237	245	253
Town Planning Scheme	442	459	474	489
Spatial Development Framework (soft copy)	369	382	395	407
Spatial Development Framework	737	764	790	815
Application for Consolidation of Erven	2 948	3 057	3 158	3 259
SG Diagram (soft copy)	44	45	47	48
SG Diagram	55	57	59	61
Amendment of the Subdivisional Plan	3 802	3 943	4 073	4 203

Rezoning Application per m2	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Extension of Validity	6 496	6 736	6 959	7 181
Sale or Lease of Land(Application fees)	6 553	6 795	7 019	7 244
Contravention Fines and Penalties				
<i>Newspaper(s) and government gazette Advertising Daily dispatch or Gov Gazette Tariff to be borne by the applicant</i>				
<i>Offences for contravention of Zoning: Uses not under Primary Use in terms of section 3 of the WMM Municipality Land Use Scheme Regulations and Uses not in column 2 of the WMM Land Use Scheme Regulations</i>				
Residential (i)B - (iii)	2 780	2 883	2 978	3 073
Residential (iv) to (v)	3 336	3 459	3 573	3 688
Business (i)	3 336	3 459	3 573	3 688
Business (ii)	3 336	3 459	3 573	3 688
Business (iii)	3 336	3 459	3 573	3 688
Industrial (i) - (ii)	3 336	3 459	3 573	3 688
Institutional (i)	3 892	4 036	4 169	4 302
Institutional (ii)	3 336	3 459	3 573	3 688
Institutional (iii)	3 336	3 459	3 573	3 688
Resort	3 892	4 036	4 169	4 302
Open Space	3 336	3 459	3 573	3 688
Agricultural	2 780	2 883	2 978	3 073
Transport (i)	2 780	2 883	2 978	3 073
Transport (ii) to (iii)	2 780	2 883	2 978	3 073
Transport (iv)	2 780	2 883	2 978	3 073
Athourity and Utility	5 559	5 765	5 955	6 146
Proposed New Road and Widening	3 336	3 459	3 573	3 688
Offences for contravention of Coverage: of the WMM LM Town Planning Scheme				
Contravention of Scheme	4 447	4 612	4 764	4 917
Offences for contravention of Height: of the WMM LM Town Planning Scheme				
Contravention of Scheme	4 447	4 612	4 764	4 917
Offences for contravention of Parking: Contravention of section 4 of the WMM Municipality Land Use Scheme read with section 4.12 of the WMM Spatial Planning Bylaw				
Residential Zones	2 780	2 883	2 978	3 073
Business and Industrial Zones	4 447	4 612	4 764	4 917
Other zones	4 447	4 612	4 764	4 917
Offences for contravention of Building Lines: of the WMM LM Town Planning Scheme Offences for contravention:				
Contravention of s(10)& s(11)	3 892	4 036	4 169	4 302
Contravention of s(17); (18); (19); (20); (21); (22); (23); (24); (28); (29); (30); (31) and (32)	5 559	5 765	5 955	6 146

Building Plan Fees Ext 1 and Ext 2	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Fee per 1m²	37	38	40	41
Swimming Pool	580	602	621	641
Retaining /Boundary wall	585	606	626	646
Building plan elapses after a year	Full Fee	Full Fee	Full Fee	Full Fee
Plan Amendment Fees				
No increase in floor area	562	582	602	621
Temporary Building/Structure Approved by Council				
Storage facility per year	2 000	2 074	2 142	2 211
Container per year	2 000	2 074	2 142	2 211
Caravan per year	2 000	2 074	2 142	2 211
Demolitions				

Building Plan Fees Ext 1 and Ext 2	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Per first 100 linear meter	521	541	558	576
Thereof every linear meter exceed 100 meters	38	39	41	42
NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977				
DESCRIPTION OF OFFENCE				
Building without approved building plan. S4(4)	2 500	2 593	2 678	2 764
Building in contravention of a notice prohibiting any building work. S10(2)	2 500	2 593	2 678	2 764
Failure to demolish, alter or safeguard. S12(6)	2 500	2 593	2 678	2 764
Submit false certificate or issuing thereof. S14(3)	2 500	2 593	2 678	2 764
Occupy or use of building without occupation certificate. S14(4)(a)	2 500	2 593	2 678	2 764
Preventing a building control officer in the execution of his/her duties. S15(2)	2 500	2 593	2 678	2 764
Prohibition on the use of certain building methods and materials. S19(2)	1 000	1 037	1 071	1 106
Submit false or misleading information. S(a)(2)(3)(f)	NAG	NAG	NAG	NAG
Failure to maintain, safeguard or service installation. S(a)(15)(5)	1 000	1 037	1 071	1 106
Illegal or withdrawn certificate of identity. S(a)(17)(4)	NAG	NAG	NAG	NAG

NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977				
DESCRIPTION OF OFFENCE	2025 / 2026	DRAFT 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2028
Failure to supervise and/or control plumbing work. S(a)(18) (5)	1 000	1 037	1 071	1 106
Failure to give notice of intention to commence erection or demolition of a building. S(a)22 (4)	2 500	2 593	2 678	2 764
Use of a building for a purpose other than the purpose shown on approved plans. S(a)25 (2)	2 500	2 593	2 678	2 764
Deviation from approved building plan. S (A)25 (5)	2 500	2 593	2 678	2 764
Failure to comply with any provision of or any notice issued in terms of Regulation A25 General Enforcement. A25 (11)	2 500	2 593	2 678	2 764
Failure to safeguard a swimming pool. D4 (2)	2 500	2 593	2 678	2 764
Failure to apply for written permission for demolition. E1 (1)	2 500	2 593	2 678	2 764
Failure to safeguard demolition work. E1 (3)	2 500	2 593	2 678	2 764
Failure to comply with any provision of or any notice issued in terms of Regulation F1 Protection of the public. F1 (6)	2 500	2 593	2 678	2 764
Failure to control dust and noise. F6 (3)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms of Regulation F6 regarding the Cutting into, laying open and demolishing certain work. F7 (5)	1 000	1 037	1 071	1 106
Failure to comply with a notice to remove waste material on site. F8 (2)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms of Regulation F9 Cleaning of site. F9 (2)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms of Regulation F10 Builder's sheds. F10 (7)	2 500	2 593	2 678	2 764
Failure to comply with any provision of or any notice issued terms if Regulation F11 Sanitary facilities. F11 (2)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms of Regulation P1 Compulsory drainage building. P1 (5)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms off Regulation P3 Control of objectionable discharge. P3 (5)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice in terms of Regulation P4 Industrial effluent. P4 (2)	2 500	2 593	2 678	2 764
Failure to comply with any provision of or any notice in terms of Regulation P5 Disconnections. P5 (4)	1 000	1 037	1 071	1 106
Failure to comply with any provision of or any notice issued in terms of Regulation P6 Unauthorized drainage work. P6 (2)	2 500	2 593	2 678	2 764
Failure to comply with any provision of or any notice issued in terms of Regulations P7 Inspection and testing of drainage installations. P7 (4)	2 500	2 593	2 678	2 764
Failure to make and maintain adequate provision in terms of the requirements of Regulation T1 (1) (e) or failure to comply with relevant SABS specifications. T2 (1)	2 500	2 593	2 678	2 764
Obstructing or causing to be obstructed of an escape route. T2 (2)	2 500	2 593	2 678	2 764
Failure to comply with a notice to remove an illegal structure	2 500	2 593	2 678	2 764
WAYLEAVE				
Application	3 822	3 964	4 094	4 225

NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977				
DESCRIPTION OF OFFENCE	2025 / 2026	DRAFT 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2028
Fine	7 700	7 985	8 248	8 512
PROPERTY VALUATION		-	-	-
Valuation certificate	176	183	189	195

GIS Tariffs Printing Charges Paper size - Full Ink	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
A4	16	17	17	18
A3	39	41	42	43
A2	62	65	67	69
A1	93	97	100	103
A0	123	128	132	136
GIS Tariffs Printing Charges Paper size - Line Map				
A4	10	11	11	11
A3	22	23	23	24
A2	33	35	36	37
A1	53	55	57	59
A0	66	68	70	73

POUND FEES	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Cattle, Horses, Donkeys and any other animal of similar size per day	80	83	86	89
Goats, sheep and other animals of the same size per day	48	50	51	53
If captured by SAPS(e.g. recovered stolen animals)	48	50	51	53
Motor vehicles	338	351	362	374
Other goods	58	60	62	64
Admission of guilt/Animal (large stock)	317	329	340	351
Admission of guilt/Animal (small stock)	127	132	136	141
<i>Where there are more than five animals impounded, from the sixth animal, 50% of the daily rate will be charged. This charge will apply for animals belonging to one owner.</i>				

FACILITIES HIRE	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
HALL HIRE: URBAN AREA				
Daily rate	1 101	1 142	1 180	1 218
Hourly rate	183	189	196	202
Monthly rate	27 452	28 468	29 407	30 348
IEC Tariffs Daily	668	693	716	739
IEC Tariffs Monthly	16 553	17 165	17 732	18 299
Security deposit	1 592	1 651	1 705	1 760
HALL HIRE: RURAL AREA				
Daily rate	814	844	872	900
Hourly rate	183	189	196	202
Monthly rate	11 860	12 299	12 705	13 111
IEC Tariffs Daily	287	298	308	317
IEC Tariffs Monthly	7 506	7 784	8 041	8 298
Security deposit	788	817	844	871
COMMUNITY PARKS AND OPEN SPACE				
Group Entertainment	1 733	1 797	1 856	1 916

CEMETERY FEES	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Burial site - Adult	890	923	953	984
Burial site - Child (1-12yrs)	447	464	479	495
Burial site - Stillborn & Infant	175	181	187	193
Burial of ashes in existing grave	250	259	268	276
Exhumation fee (admin. Fees)	250	259	268	276
Burial site - Non- resident burial - Adult	1 250	1 296	1 339	1 382
Burial site - Non- resident burial - Child	522	541	559	577
Burial site - Non- resident burial - Still born & Infant	440	456	471	486
Burial on reserved grave	445	461	477	492
Penalty on extending grave	2 000	2 073	2 142	2 210
Reservation of burial site	440	457	472	487
Enlarge or Deepening of burial site	522	541	559	577
Burial after hours	835	866	895	923
BEACH FEES - ENTERTAINMENT				
5 square m per day	250	259	268	276
10 square m per day	500	519	536	553
100 square m per day	2 000	2 074	2 142	2 211

BILLBOARD	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
LOCAL (ANNUALLY)				
0- 10m/sq	625	648	670	691
11-20m/sq	709	735	760	784
21-30m/sq	781	789	815	841
31 m/sq and above	878	910	940	970
NATIONAL (PER MONTH)				
0- 30m/sq	1 813	1 880	1 942	2 004
31- 40m/sq	2 663	2 761	2 852	2 944
41- 50m/sq	3 511	3 641	3 762	3 882
50 m/sq and above	8 605	8 924	9 218	9 513
TEMPORAL BILLBOARD				
Directional Sign (Per sign face)	874	906	936	966
Illuminated sign (per sign face)	1 102	1 143	1 181	1 219
Litter Bins	647	671	693	715
Permanent Street Pole Poster	836	867	896	924
Seating Bench	951	987	1 019	1 052
Encroaching Sign	951	987	1 019	1 052
PERMIT FEES				
Banner	648	672	694	716
Mobile Signs	1 940	2 011	2 078	2 144
Poster maximum 100	1 635	1 696	1 752	1 808
Standard signage	474	492	508	524
DEPOSITS				
Banner	1 003	1 040	1 075	1 109
For Sale	1 575	1 634	1 687	1 741
Poster	1 575	1 634	1 687	1 741
Election Poster (per party)	7 715	8 000	8 264	8 529

BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF: VENDING AND HAWKING TARRIFS	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Registration for permit for hawker with table	138	144	148	153
Renewal for permit of hawker with table	115	120	124	127
Registration of permit for hawker with shelter	346	359	371	382
Renewal for hawker with shelter	404	419	432	446
Registration of permit for bakkies	577	598	618	637
Renewal of permit for bakkies	577	598	618	637
Registration hawkers outside of town with table	81	84	86	89
Renewal of hawkers outside of town with table	81	84	86	89
Registration for hawkers with shelter outside town	173	179	185	191
Renewal for hawkers with shelter outside town	173	179	185	191
Penalty fee for confiscated goods	577	598	618	637
Registration for Spaza Shop / Tuck Shop / Store	139	144	149	154
Renewal for Spaza Shop / Tuck Shop / Store	116	120	124	128
Penalty fee for late renewal for informal business	110	114	118	122
Penalty fee for late renewal for formal Business	523	542	560	578
penalty fee for continuing or carry on doing business without a permit or business license	3 000	3 111	3 214	3 317
Penalty fee for having a pet in the business that trades food items	5 000	5 185	5 356	5 528
Penalty fee for selling decantant food items	3 000	3 111	3 214	3 317
Penalty fee for selling expired food items	5 000	5 185	5 356	5 528
penalty fee for preparing food without a Certificate of Acceptability	5 000	5 185	5 356	5 528
penalty fee for business selling food without proper waste management / vetting control	2 000	2 074	2 142	2 211
penalty fee for business displaying food outside the shop	1 000	1 037	1 071	1 106
penalty fee for failure to adhere to the street trading bylaw	404	419	433	447

BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF	2025 / 2026	DRAFT 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Registration fee: Sale and supply of meals	700	726	750	774
Registration fee: Health and entertainment	185	191	198	204
Registration fee: Mechanical electrical apparatus or devices (games) 3 or more	185	191	198	204
NOTE: These fees are once off and only for registration fee.		-	-	-
Annual License fees (One year fee): Sale and supply of meals	1 000	1 037	1 071	1 106
Annual License fees (One year fee): Health and entertainment	461	478	494	510
Annual License fees (One year fee): Mechanical electrical apparatus or devices (games) 3 or more	461	478	494	510
TAXI RANK TARIFFS		-	-	-
Taxi per year at stand A	577	598	618	637
Taxi per year at stand B	404	419	432	446
Bus per year	577	598	618	637
Truck per year	577	598	618	637
Meter Taxi per year	173	179	185	191
Bakkie per year	173	179	185	191
Taxi from outside per load	58	60	62	64

STADIUM /SPORTS FIELD	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
MATCHES - ABC MOTSEPE LEAGUE & SASOL	R	R	R	R
Deposit fee For Infrastructure - per season	10 000	10 370	10 712	11 055
Deposit fee - per match	1 000	1 037	1 071	1 106

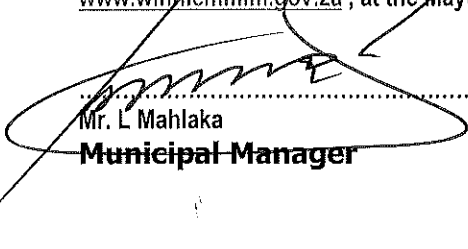
STADIUM /SPORTS FIELD	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
ABC MOTSEPE LEAGUE/ Seasonal	6 132	6 359	6 569	6 779
Per game	317	329	340	351
Mens District League / Seasonal	3 628	3 762	3 886	4 011
Per game	303	314	324	335
Junior Leagues	404	419	433	447
Provincial Female League / Seasonal	1 670	1 732	1 789	1 847
Per game	317	329	340	351
Female District League / Seasonal	919	953	984	1 016
Per game	303	314	324	335
GENERAL PER MATCH		-	-	-
Deposit fee For Infrastructure - per season	10 000	10 370	10 712	11 055
Deposit fee - per match	1 000	1 037	1 071	1 106
General per match / no affiliation	635	658	680	702
Tournament (commercial)	3 171	3 288	3 397	3 506
Tournament (private)	1 566	1 624	1 678	1 731
Training fee per 2 hours	317	329	340	351
Wellness program per annum	3 654	3 789	3 914	4 039
Wellness program per match	606	628	649	669
Floodlights per hour w/o lights	127	131	136	140
ATHLETICS		-	-	-
PROVINCIAL/MAJOR EVENTS - Hire per day	1 374	1 425	1 472	1 519
DISTRICT/DEVELOPMENT - Hire per day	741	769	794	819
SCHOOLS - Hire per day	404	419	433	447
Training club running track per 2hrs	63	65	67	69
Individual running track per annum	522	541	559	577

STADIUM NON SPORTING EVENTS	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Boardroom rental - per hour	167	173	179	185
Boardroom rental - per day	1 096	1 137	1 174	1 212
Deposit fee - per rental	1 000	1 037	1 071	1 106
Floodlights per hour	508	527	544	562
FILMING		-	-	-
Filming for commercial use per day	9 827	10 190	10 526	10 863
Filming for non commercial use per day	3 681	3 818	3 944	4 070
Deposit fee For Infrastructure - per event	10 000	10 370	10 712	11 055
Deposit fee - per match	1 000	1 037	1 071	1 106
MUSICAL/FESTIVAL		-	-	-
Hire Fee per day	27 488	28 505	29 445	30 388
Deposit fee For Infrastructure - per event	20 000	20 740	21 424	22 110
Deposit fee - per event	1 000	1 037	1 071	1 106
POLITICAL		-	-	-
Hire Fee per day	1 691	1 754	1 812	1 870
Deposit fee For Infrastructure - per event	5 000	5 185	5 366	5 528
Deposit fee - per event	1 000	1 037	1 071	1 106
CHURCHES		-	-	-
Hire Fee per day	5 286	5 481	5 662	5 843

STADIUM NON SPORTING EVENTS	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Deposit fee For Infrastructure - per event	5 000	5 185	5 356	5 528
Deposit fee - per event	1 000	1 037	1 071	1 106
FUND RAISING EVENTS		-	-	-
Hire Fee per day: e.g. Bazaar, Fetes, concert, ect	5 286	5 481	5 662	5 843
Deposit fee For Infrastructure - per event	20 000	20 740	21 424	22 110
Deposit fee - per event	1 000	1 037	1 071	1 106
COMBINATION COURTS		-	-	-
Netball Court – Fee per tournament per day	164	170	176	182
Netball Court – Training fee per 2 hours per team	77	79	82	85
Netball Court – Training fee per 2 hours per school team	66	68	70	73
Volley ball – Fee per tournament per day	131	136	141	145
Volley ball – Training fee per 2 hours per team	77	79	82	85
Volley ball – Training fee per 2 hour per school team	66	68	70	73
Tennis - Fee per tournament per day	164	170	176	182
Tennis - Training fee per 2 hours per team	26	27	28	29
Tennis - Training fee per 2 hours per school team	21	22	22	23
Tennis – Individual annual membership fee	493	511	528	545
Athletics racing track - Athletics – Provincial / major events- hire per day	1 374	1 425	1 472	1 519
ATHLETICS RACING TRACK - DISTRICT / DEVELOPMENT		-	-	-
a) Hire per day - (only athletic turf sport shoes allowed)	741	769	794	820
b) Schools hire per day- (only athletic turf sport shoes allowed)	424	440	454	469
Athletics racing track – individual annual membership fee (only athletic turf sport shoes allowed)	548	568	587	605
RENTAL SPACE FOR BROADCASTING ANTENA		-	-	-
Rental space - monthly	350	363	375	387
Rental space - annually	3 800	3 941	4 071	4 201

LIBRARY SERVICES	2025 / 2026	FINAL 2026/2027	PROJECTED 2027/2028	PROJECTED 2027/2029
Determined as per DSRAC tariff structure.				

For viewing and comments a copy of the Annual Budget for 2026/27 can also be obtained at municipal website: www.winemmlm.gov.za , at the Mayor's Office and the office of the Municipal Manager.

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Mr. L. Mahlaka
Municipal Manager

