

# Winnie Madikizela-Mandela Local Municipality

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## EXTRACT FROM MINUTES OF THE SPECIAL VIRTUAL COUNCIL MEETING HELD ON THE

**DATE:** 26<sup>TH</sup> February 2026  
**TIME:** 16H00  
**VENUE:** 3CX Virtual Platform

### 5. ADJUSTMENTS BUDGET 2025 / 2026 FY

On the motion of Councillor N Bongwana seconded by Councillor L. Maqoga it was resolved that: -

- 9.1. The Municipal Budget for the 2025/2026 financial year be amended.
- 9.2. The Operating Revenue be adjusted from R 620 to R 628 million, this is an adjustment of R 8,4 million.
- 9.3. The Operational Expenditure Budget be adjusted from R 529 to R 582 million.
- 9.4. The Capital Expenditure Budget be adjusted from R190 to R206 million.
- 9.5. That an amount of R61,5 million be made available from the municipal reserves to fund the proposed budget adjustments.
- 9.6. The Municipality's SDBIP be amended to accommodate the adjustments made in the adjustment budget and reprioritization that has taken place.
- 9.7. The management be permitted to correct all errors in the original budget as required due to the implementation of mSCOA and version changes introduced every year.
- 9.8. Management must assess and allocate budget for Mabhekuteni via Miya to Qeda Access Road and Dlangezwa Access Roads.
- 9.9. That the adjustment budget authorizes any expenditures recognized as unforeseen and unavoidable already incurred during the period

  
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Cllr Z Mhlwazi  
Hon Speaker

**WINNIE MADIKIZELA-MANDELA**  
**LOCAL MUNICIPALITY**  
PO BOX 12 BIZANA 4800

**26 FEB 2026**

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