

Winnie Madikizela-Mandela Local Municipality

Physical Address
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Mandela Street
Postal Address
P O Box 12
Bizana



Office of the Municipal
Manager
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Notice: Draft Annual Budget 2022/23

Notice is hereby given in terms of Section 22(a) of the Municipal Finance Management Act no.56 of 2003 that the Draft Annual Budget 2022/23 have been tabled and adopted by Council on the 29 March 2022 as set out below.

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY OPERATING DRAFT BUDGET BY MUNICIPAL VOTE					
	CURRENT BUDGET		MTREF		
	Original Budget	Adjusted Budget	Draft budget 2023	Forecast budget 2024	Forecast budget 2025
Revenue					
1.1 - Council General Expenses	-	-	-	-	-
1.3 - Municipal Manager	-	-	-	-	-
2.1 - Budget & Treasury	- 309,069,910.94	- 309,235,080.94	- 340,188,871.04	- 361,040,406.32	- 383,680,451.64
3.1 - Corporate Service	- 292,982.00	- 292,982.00	- 136,726.27	- 142,742.23	- 149,165.63
4.1 - Development Planning	- 46,466,723.25	- 41,578,695.73	- 44,530,948.70	- 22,572,655.94	- 23,468,364.92
5.1 - Community & Social Services	- 5,479,052.00	- 4,673,098.03	- 4,966,389.63	- 5,157,603.70	- 5,383,661.41
5.2 - Refuse Removal	- 8,263,937.94	- 8,269,653.94	- 9,550,293.59	- 6,125,231.11	- 6,399,560.79
6.1 - Roads & Engineering	- 51,179,612.00	- 51,053,000.00	- 55,038,000.00	- 57,433,000.00	- 59,984,000.00
6.2 - Electricity	- 68,575,724.84	- 68,577,031.55	- 47,325,307.81	- 60,286,073.98	- 62,995,822.03
	- 489,327,942.96	- 483,679,542.18	- 501,736,537.03	- 512,757,713.28	- 542,061,026.43
Expenditure					
1.1 - Council General Expenses	43,909,311.88	43,359,311.88	45,758,408.98	47,586,965.54	49,488,628.78
1.3 - Municipal Manager	39,414,103.00	38,745,803.00	38,632,657.97	38,553,994.14	40,215,683.66
2.1 - Budget & Treasury	37,982,248.59	39,379,127.59	41,521,122.22	43,073,388.49	44,706,124.65
3.1 - Corporate Service	57,672,800.06	61,991,181.06	55,802,086.65	57,879,126.87	60,036,147.87
4.1 - Development Planning	29,061,122.43	31,046,422.40	36,186,248.34	28,002,654.60	29,089,810.49
5.1 - Community & Social Services	51,754,078.43	51,304,027.43	55,618,065.21	57,829,568.57	60,181,755.01
5.2 - Refuse Removal	27,952,371.00	27,044,476.00	27,406,145.63	24,714,508.81	25,763,898.71
6.1 - Roads & Engineering	77,407,931.50	87,380,781.50	69,996,294.55	52,685,977.14	54,210,329.60
6.2 - Electricity	68,375,397.44	98,131,964.44	68,108,355.19	66,892,951.45	72,345,503.47
	433,529,364.33	478,383,095.30	439,029,384.73	417,219,135.62	436,037,882.23

WINNIE MADIKIZELA-MANDELA LOCAL MUNICIPALITY CAPITAL DRAFT BUDGET BY MUNICIPAL VOTE					
	CURRENT BUDGET		MTREF		
	Original Budget	Adjusted Budget	Draft Budget 2023	Forecast Budget 2024	Forecast Budget 2025
By Vote					
1.1 - Council General Expenses	-	-	-	-	-
1.3 - Municipal Manager	-	-	-	-	-
2.1 - Budget & Treasury	-	-	-	-	-
3.1 - Corporate Service	7,028,000.00	9,298,000.00	11,900,000.00	10,500,000.00	2,500,000.00
4.1 - Development Planning	21,419,500.00	19,029,672.50	15,701,858.00	3,640,000.00	2,700,000.00
5.1 - Community & Social Services	3,250,000.00	3,157,600.00	2,300,000.00	1,900,000.00	2,400,000.00
5.2 - Refuse Removal	200,000.00	1,320,045.00	10,700,000.00	10,200,000.00	200,000.00
6.1 - Roads & Engineering	64,471,849.00	128,478,444.95	57,786,100.00	91,611,350.00	68,184,800.00
6.2 - Electricity	21,357,268.00	27,400,000.00	10,700,000.00	30,400,000.00	31,757,000.00
	117,726,617.00	188,683,762.45	109,087,958.00	148,251,350.00	107,741,800.00
Funded by:					
National Government	86,398,617.00	80,762,430.33	82,287,958.00	82,561,350.00	86,241,800.00
Provincial Government	-	-	-	-	-
District Municipality	-	-	-	-	-
Other transfers and grants	-	-	-	-	-
Transfers recognised - capital	-	-	-	-	-
Public contributions & donations	-	-	-	-	-
Borrowing	-	-	-	-	-
Internally generated funds	31,328,000.00	107,921,332.12	26,800,000.00	65,690,000.00	21,500,000.00
	117,726,617.00	188,683,762.45	109,087,958.00	148,251,350.00	107,741,800.00

Draft Tariffs for 2022/2022

PROPERTY RATES				
	2021/2022	2022/2023	2023/2024	2024/2025
	R/c	R/c	R/c	R/c
Agriculture Properties	0.0069	0.0070	0.0072	0.0073
Residential	0.0069	0.0070	0.0072	0.0073
Business	0.0138	0.0144	0.0149	0.0155
Government	0.0125	0.0130	0.0135	0.0141
Vacant Land	0.0104	0.0108	0.0112	0.0117
REFUSE - RESIDENTIAL				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Category 1	170	177	185	194
Category 2	341	356	372	389
Category 3	427	445	466	486
Category 4	683	714	746	779
Category 5	768	802	838	875
Category 6	512	535	559	584
Category 7	170	177	185	194
Category 8	322	336	351	367
Category 9	80	83	87	91
Category 10	469	490	512	535
Category 11	658	687	718	750
Category 12	655	683	714	746
**EXCLUDING VAT (15%)				
***ALL TARIFFS ARE INCLUSIVE OF 30% BASIC CHARGE PER CATEGORY				
REFUSE - COMMERCIAL				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Category 1	169	177	184	194
Category 2	458	478	500	522
Category 3.1	1 375	1 435	1 500	1 567
Category 3.2	new	590	617	645
Category 4	1 718	1 794	1 875	1 959
Category 5.1	4 009	4 186	4 374	4 571
Category 5.2	2 864	2 990	3 124	3 265
Category 5.3	1 309	1 367	1 428	1 493
Category 5.4	655	683	714	746
Category 6	677	704	733	766
**EXCLUDING VAT (15%)				
***ALL TARIFFS ARE INCLUSIVE OF 30% BASIC CHARGE PER CATEGORY				
DUMPING SITE TARRIFS				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Disposal				
Bakki per load	82	86	90	91
Truck per load(4 ton)	143	150	156	157
Truck per load(8 ton and above)	240	251	261	263
Clean Rubble (clean Rubble)	0	0	0	-
RENT A SKIP SERVICE				
	2021/2022	2022/2023	2023/2024	2024/2025
Daily	208	217	226	227
Weekly	677	704	733	736
Monthly	2 707	2 815	2 930	2 942

ELECTRICITY TARIFFS DOMESTIC PREPAID				
TARIFF BLOCK	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
Block 1 (0-50 KWh)	1.2583	1.3791	1.4398	1.5046
Block 2 (51-350 KWh)	1.6178	1.7731	1.8511	1.9344
Block 3 (351-600 KWh)	2.2769	2.4955	2.6053	2.7225
Block 4 (>600 KWh)	2.6814	2.9388	3.0681	3.2062
DOMESTIC CONVENTIONAL (c/KWh)	PROPOSED TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF BLOCK				
Block 1 (0-50 KWh)	1.2583	1.3791	1.4398	1.5046
Block 2 (51-350 KWh)	1.6178	1.7731	1.8511	1.9344
Block 3 (351-600 KWh)	2.2769	2.4955	2.6053	2.7225
Block 4 (>600 KWh)	2.6814	2.9388	3.0681	3.2062
Basic Charge (R/Month)	R257.00	R281.67	294.07	307.30
COMMERCIAL TARIFFS				
COMMERCIAL SINGLE PHASE - CONVENTIONAL	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF DETAIL				
Basic Charge (R/ Month)	R542.86	R595.13	621.31	649.27
Energy Charge (c/KWh)	2.3814	2.6100	2.7249	2.8475
COMMERCIAL SINGLE PHASE - PRE-PAID	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF DETAIL				
Basic Charge (R/ Month)	R542.86	R595.13	621.31	649.27
Energy Charge (c/KWh)	2.3814	2.6100	2.7249	2.8475
COMMERCIAL THREE PHASE - CONVENTIONAL	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF DETAIL				
Basic Charge (R/ Month)	R1 009.03	R1 105.86	1154.52	1206.48
Energy Charge (c/KWh)	2.2700	2.4879	2.5974	2.7143
COMMERCIAL THREE PHASE - PRE-PAID	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF DETAIL				
Basic Charge (R/ Month)	R1 016.34	R1 105.86	1154.52	1206.48
Energy Charge (c/KWh)	2.2700	2.4879	2.5974	2.7143
INDUSTRIAL TARIFFS				
LARGE POWER USER (More than 100KVA Maximum Demand)	TARIFF 2021/2022 @14.59% c/kwh	DRAFT TARIFF 2022/2023 @9.6% c/kwh	DRAFT TARIFF 2023/2024 @4.4% c/kwh	DRAFT TARIFF 2024/2025 @4.5% c/kwh
TARIFF DETAIL				
Basic Charge (R/ Month)	R1 689.07	R1 851.14	1 932.59	2 019.56
Demand Charge (R/KVA)	R2.92	R3.20	3.34	3.49
Energy Charge (c/KWh)	1.1029	1.2088	1.26	1.32
**EXCLUDING VAT (15%)				
Security deposit:-	1 500	1 500	1 500	1 500
Every applicant for the supply of electricity within the municipality shall pay a deposit sufficient to cover the estimated cost of three months supply of electricity to the premises concerned with a minimum deposit of :-				

NEW CONNECTION FEES	2021/2022	2022/2023	2023/2024	2024 /2025
	R	R	R	R
20 Amps (Single Phase)	2 381	2 476	2 575	2 691
60 Amps (Single Phase)	4 682	4 869	5 064	5 292
100 Amps (3 Phase)	6 223	6 472	6 472	6 763
Per Kva	6 784	7 055	7 337	7 667
Inspection and testing of installation:- (new)				
To inspect and/or test consumer's installation for Thereafter	316	328	341	356
To inspect and/or test consumer's installation per Testing of meters:-	316	328	341	356
For the testing of a meter at the consumer's request, per meter, and a refund should the meter prove to be faulty				
Connection fee:-				
The connection fee in respect of any temporary supply	491	510	530	554
The connection fee / Administration fee in respect of	491	510	530	554
Meter movement fee in respect of meter relocation	507	527	548	573
Meter Hardware costs				
Meter keypad replacement	636	661	687	718
Meter replacement :20 Amps (Single Phase)	766	796	827	864
Meter replacement :60 Amps (Single Phase)	900	936	973	1 017
Meter replacement :100 Amps (3 phase)	2 084	2 167	2 253	2 354
Tampering fine (Illegal connection) (no VAT)	2021/2022	2022/2023	2023/2024	2024 /2025
	R	R	R	R
First temper	17 500	18 500	20 000	20 900
Second temper	22 500	25 000	27 500	28 700
Third temper(permanent disconnection)	27 500	30 000	32 500	33 900
Plus Cost of New meter - Cost + vat				
Any additional offence will constitute the removal of the supply to the premises concerned inclusive of				
Rezoning Application per m2	2021/2022	2022/2023	2023/2024	2024 /2025
**EXCLUDING VAT (15%)	R	R	R	R
Erven 0 – 2500m2	2 268	2 370	2 470	2 580
Erven 2501 – 5000m2	4 220	4 420	4 610	4 820
Erven 5001 0 – 1 Ha	8 308	8 700	9 080	9 490
Erven 1, 0001Ha – 5Ha	10 927	11 450	11 950	12 490
Erven over 5Ha	14 952	15 670	16 460	17 200
Special Consent / Temporary Departure Application m2				
Erven 0 – 2500m2	1 842	1 930	2 010	2 100
Erven 2501 – 5000m2	3 793	3 970	4 140	4 330
Erven 5001 0 – 1 Ha	7 940	8 320	8 690	9 000
Erven 1, 0001Ha – 5Ha	10 744	11 260	11 750	12 280
Erven over 5Ha	14 159	14 840	15 500	16 200
Subdivision Application				
Erven 1-2	2 376	2 490	2 600	2 717
Erven 1-3	3 169	3 320	3 466	3 622
Erven 1-4	3 962	4 150	4 333	4 528
Erven 1-5	4 481	4 700	4 907	5 128
Erven 1-6	5 545	5 810	6 066	6 339
Erven 1-7	6 339	6 640	6 932	7 244
Erven 1-8	7 131	7 470	7 799	8 150
Erven 1-9	7 924	8 300	8 665	9 055
Erven 1-10	8 716	9 130	9 532	9 961
Erven more than 10	15 847	16 610	17 341	18 121

Rezoning Application per m2	2021/2022	2022/2023	2023/2024	2024 /2025
Departure Application from the scheme (Building Lines, height, coverage etc)				
Erven 0 – 530m2	1 492	1 564	1 632	1 706
Erven 531– more	2 639	2 766	2 887	3 017
Application for the Removal of Restrictions	11 281	11 822	12 343	12 898
Zoning Certificate	146	153	160	167
Town Planning Scheme	366	384	400	418
Spatial Development Framework	610	639	667	697
Application for Consolidation of Erven	2 439	2 556	2 669	2 789
SG Diagram	1 219	1 278	1 334	1 394
Amendment of the Subdivisional Plan	3 146	3 297	3 442	3 597
Extension of Validity	5 375	5 633	5 881	6 145
Sale or Lease of Land(Application fees)	5 422	5 682	5 932	6 199
Contravention Fines and Penalties				
Newspaper(s) and government gazette Advertising Daily dispatch or Gov Gazette Tariff to be borne by the				
Offences for contravention of Zoning: Uses not under Primary Use in terms of section 3 of the WMM				
Special Residential	2 300	2 410	2 516	2 630
General Residential	2 760	2 892	3 020	3 156
General Business	2 760	2 892	3 020	3 156
Special Business	2 760	2 892	3 020	3 156
Commercial	2 760	2 892	3 020	3 156
Industrial`	2 760	2 892	3 020	3 156
Institutional	3 220	3 375	3 523	3 682
Educational	2 760	2 892	3 020	3 156
Municipal	2 760	2 892	3 020	3 156
Government	3 220	3 375	3 523	3 682
Public Garage	2 760	2 892	3 020	3 156
Open Space	2 300	2 410	2 516	2 630
Agricultural	2 300	2 410	2 516	2 630
Special	2 300	2 410	2 516	2 630
Undetermined	2 300	2 410	2 516	2 630
Proposed New Road and	4 600	4 821	5 033	5 259
Offences for contravention of Coverage: of the Transkei Standard Town Planning Scheme				
Contravention of section 25	3 680	3 857	4 026	4 208
Offences for contravention of Height: of the Transkei Standard Town Planning Scheme				
Contravention of section 26	3 680	3 857	4 026	4 208
Offences for contravention of Parking: Contravention of section 4 of the WMM Municipality Land Use Scheme read with section 4.12 of the WMM Spatial Planning Bylaw				
Special and General Residential	2 300	2 410	2 516	2 630
Business and Commercial Zones	3 680	3 857	4 026	4 208
Other zones	3 680	3 857	4 026	4 208
Offences for contravention of Building Lines: of the Transkei Standard Town Planning Scheme				
Contravention of s(10)& s(11)	3 220	3 375	3 523	3 682
Contravention of s(17); (18); (19); (20); (21); (22);	4 600	4 821	5 033	5 259
POUND FEES	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	
Cattle, Horses, Donkeys and any other animal of s	67	70	73	75.92
Goats, sheep and other animals of the same size &	40	42	44	45.76
If captured by SAPS(e.g. recovered stolen animals	40	42	44	45.76
Motor vehicles	282	293	294	305.76
Other goods	48	50	52	54.08
Admission of guilt/Animal (large stock)	265	275	276	287.04
Admission of guilt/Animal (small stock)	106	110	114	118.56
Where there are more than five animals impounded, from the sixth animal, 50% of the daily rate will be charged. This charge will apply for animals belonging to one owner.				

FACILITIES HIRE	2021/2022	2022/2023	2023/2024	2024/2025
HALL HIRE: URBAN AREA	R	R	R	
Daily rate	910	952	994	1 039
Hourly rate	152	159	166	173
Monthly rate	22 757	23 804	24 851	25 970
IEC Tarrifs Daily	553	578	603	631
IEC Tarrifs Monthly	13 761	14 353	14 970	15 644
Security	1 321	1 382	1 443	1 508
HALL HIRE: RURAL AREA				
Daily rate	678	707	738	771
Hourly rate	152	159	166	173
Monthly rate	10 276	10 281	10 734	11 217
IEC Tarrifs Daily	250	250	261	273
IEC Tarrifs Monthly	6 503	6 507	6 793	7 098
Security	644	674	704	735
COMMUNITY PARKS AND OPEN SPACE				
Group Entertainment	1 500	1 501	1 567	1 637
LIBRARY SERVICES	2021/2022	2022/2023	2023/2024	2024/2025
Library membership	R	R	R	R
Adult	free	free	free	free
Children (12 years & older) per annum	free	free	free	free
Photocopy(B&W per page)	1	1	1	1
Color (per page)	3	3	3	2.65
Photocopying A3 page: Black and White	3	3	3	3.2
Photocopying A3 page: Colour	4	4	4	4
Printing A4: Black and White	5	5	6	5.5
Printing A4: Colour	7	7	8	7.7
Lost book (market value of the book and admin. F	200	209	218	217.56
Overdue book returns	81	84	88	87.88
Book Tempered with	40	42	44	43.66
CEMETERY FEES	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Burial site - Adult	741	772	803	803.2
Burial site - Children	373	388	404	403.84
Burial site - Stillborn	146	152	158	157.93
Burial of ashes in existing grave	208	217	226	225.61
Exhumation fee (admin. Fees)	208	217	226	225.61
Burial site - Non- resident burial	1 041	1 084	1 128	1128.11
Burial on reserved grave	371	386	402	401.59
Pernalty on extending grave	1 666	1 734	1 805	1804.96
GIS Tariffs Printing Charges Paper size - Full Ink	2021/22	2022/23	2023/24	2024/25
A4	R 13.00	R 14.00	R 15.00	R 16.00
A3	R 33.00	R 34.00	R 35.00	R 36.00
A2	R 53.00	R 54.00	R 55.00	R 56.00
A1	R 80.00	R 81.00	R 82.00	R 83.00
A0	R 106.00	R 107.00	R 108.00	R 109.00
GIS Tariffs Printing Charges Paper size - Line Map	2021/22	2022/23	2023/24	2024/25
A4	R 8.00	R 9.00	R10.00	R11.00
A3	R 18.00	R 19.00	R20.00	R21.00
A2	R 28.00	R 29.00	R30.00	R31.00
A1	R 45.00	R 46.00	R47.00	R48.00
A0	R 56.00	R 57.00	R58	R59.00

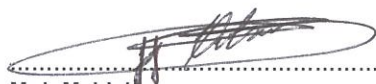
BILLBOARD LOCAL	2021/22	2022/23	2023/24	2024/25
1m (h) x 1.5m(h) per month	R 442.00	R 542.00	R 642.00	R 742.00
1.5m(h) x 2m(w) per month	R 515.00	R 615.00	R 715.00	R 815.00
2m(h) x 3m(w) per panel per month	R 560.00	R 660.00	R 760.00	R 860.00
3(m) x 4m(w) per structure per month	R 661.00	R 761.00	R 861.00	R 961.00
BILLBOARD NATIONAL				
1.5m(h) x 3m(w)	R 1 472.00	R 1 572.00	R 1 672.00	R 1 772.00
3m(h) x 6m(w)	R 2 209.00	R 2 309.00	R 2 409.00	R 2 509.00
6m(h) x 4m(w)	R 2 945.00	R 3 045.00	R 3 145.00	R 3 245.00
9m(h) x 6m(w)	R 7 362.00	R 7 462.00	R 7 562.00	R 7 662.00
BILLBOARD ANNUAL FEES				
Directional Sign (Per sign face)	R 658.00	R 758.00	R 858.00	R 959.00
Illuminated sign (per sign face)	R 856.00	R 956.00	R 1 056.00	R 1 156.00
Litter Bins	R 461.00	R 561.00	R 661.00	R 761.00
Permanent Street Pole Poster	R 625.00	R 725.00	R 825.00	R 925.00
Seating Bench	R 725.00	R 825.00	R 925.00	R 1 025.00
Encroaching Sign	R 725.00	R 825.00	R 925.00	R 1 025.00
PERMIT FEES				
Banner	R 462.00	R 562.00	R 662.00	R 762.00
Mobile Signs	R 1 582.00	R 1 682.00	R 1 782.00	R 1 882.00
Poster maximum 100	R 1 318.00	R 1 418.00	R 1 518.00	R 1 618.00
Standard signage	R 311.00	R 411.00	R 511.00	R 611.00
DEPOSITS				
Banner	R 770.00	R 870.00	R 970.00	R 1 070.00
For Sale	R 1 266.00	R 1 366.00	R 1 466.00	R 1 566.00
Poster	R 1 266.00	R 1 366.00	R 1 466.00	R 1 566.00
Election Poster (per party)	R 6 590.00	R 6 690.00	R 6 790.00	R 7 790.00
Building Plan Fees Extension 1 and Extension 2	2021/22	2022/23	2023/24	2024/25
Fee per 1m ²	R 31.00	R 32.00	R 33.00	R 34.00
Swimming Pool	R 493.00	R 503.00	R 513.00	R 523.00
Retaining /Boundary wall	R 497.00	R 507.00	R 517.00	R 527.00
Building plan elapses after a year	Full Fee	Full Fee	Full Fee	Full Fee
Plan Amendment Fees				
Amendment				
No increase in floor area	R 477.00	R 487.00	R 497.00	R 507.00
Temporary Building/Structure Approved by Council				
Description				
Storage facility per year	R 469.00	R 500.00	R 550.00	R 600.00
Container per year	R 469.00	R 500.00	R 550.00	R 600.00
Caravan per year	R 469.00	R 500.00	R 550.00	R 600.00
Demolitions				
Per first 100 linear meter	R 442.00	R 452.00	R 462.00	R 672.00
Thereof every linear meter exceed 100 meters	R 32.00	R 33.00	R 34.00	R 35.00
NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977				
DESCRIPTION OF OFFENCE	2021/22	2022/23	2023/24	2024/25
Building without approved building plan. S4(4)	R 1 125.00	R 1 500.00	R 1 700.00	R 1 900.00
Building in contravention of a notice prohibiting any building work. S10(2)	R 1 125.00	R 1 500.00	R 1 700.00	R 1 900.00
Failure to demolish, alter or safeguard. S12(6)	R 1 130.00	R 1 400.00	R 1 600.00	R 1 800.00
Submit false certificate or issuing thereof. S14(3)	R 1 135.00	R 1 350.00	R 1 500.00	R 1 650.00
Occupy or use of building without occupation certificate. S14(4)(a)	R 1 125.00	R 1 500.00	R 1 700.00	R 1 900.00
Preventing a building control officer in the execution of his/her duties. S15(2)	R 1 670.00	R 1 800.00	R 2 000.00	R 2 200.00
Prohibition on the use of certain building methods and materials. S19(2)	R 565.00	R 650.00	R 700.00	R 750.00
Submit false or misleading information. S(a)(2)(3)(f)	NAG	NAG	NAG	NAG
Failure to maintain, safeguard or service installation. S(a)(15)(5)	R 565.00	R 650.00	R 700.00	R 750.00
Illegal or withdrawn certificate of identity. S(a)(17)(4)	NAG	NAG	NAG	NAG

NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977				
DESCRIPTION OF OFFENCE	2021/22	2022/23	2023/24	2024/25
Failure to supervise and/or control plumbing work. S(a)(18) (5)	R 565.00	R 650.00	R 700.00	R750.00
Failure to give notice of intention to commence erection or demolition of a building. S(a)22 (4)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Use of a building for a purpose other than the purpose shown on approved plans. S(a)25 (2)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Deviation from approved building plan. S (A)25 (5)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to comply with any provision of or any notice issued in terms of Regulation A25 General Enforcement. A25 (11)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to safeguard a swimming pool. D4 (2)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to apply for written permission for demolition. E1 (1)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to safeguard demolition work. E1 (3)	R 1 700.00	R 1 900.00	R 2 100.00	R2 300.00
Failure to comply with any provision of or any notice issued in terms of Regulation F1 Protection of the public. F1 (6)	R 1 700.00	R 1 900.00	R 2 100.00	R2 300.00
Failure to control dust and noise. F6 (3)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms of Regulation F6 regarding the Cutting into, laying open and demolishing certain work. F7 (5)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with a notice to remove waste material on site. F8 (2)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms of Regulation F9 Cleaning of site. F9 (2)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms of Regulation F10 Builder's sheds. F10 (7)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to comply with any provision of or any notice issued terms if Regulation F11 Sanitary facilities. F11 (2)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms of Regulation P1 Compulsory drainage building. P1 (5)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms off Regulation P3 Control of objectionable discharge. P3 (5)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice in terms of Regulation P4 Industrial effluent. P4 (2)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to comply with any provision of or any notice in terms of Regulation P5 Disconnections. P5 (4)	R 570.00	R 650.00	R 700.00	R750.00
Failure to comply with any provision of or any notice issued in terms of Regulation P6 Unauthorized drainage work. P6 (2)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to comply with any provision of or any notice issued in terms of Regulations P7 Inspection and testing of drainage installations. P7 (4)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Failure to make and maintain adequate provision in terms of the requirements of Regulation T1 (1) (e) or failure to comply with relevant SABS specifications. T2 (1)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
Obstructing or causing to be obstructed of an escape route. T2 (2)	R 1 125.00	R 1 500.00	R 1 700.00	R1 900.00
WAYLEAVE	2021/22	2022/23	2023/24	2024/25
Application	R 2 096.00	R 3 000.00	R 3 500.00	R4 000
Fine	R 4 192.00	R 5 000.00	R 7 000.00	R9 000
PROPERTY VALUATION				
Valuation certificate	new	R 153.00	R 160.00	R170.00

BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF: VENDING AND HAWKING TARRIFS				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Registration for permit for hawker with table	160	120	124	128
Renewal for permit of hawker with table		100	104	108
Registration of permit for hawker with shelter		300	312	324
Renewal for hawker with shelter	310	350	364	378
Registration of permit for bakkies	390	500	520	540
Renewal of permit for bakkies	650	500	520	540
Registration hawkers outside of town with table	65	70	72	75
Renewal of hawkers outside of town with table		70	72	75
Registration for hawkers with shelter outside town	130	150	156	162
Renewal for hawkers with shelter outside town	130	150	156	162
Penalty fee for failure to adhere to by-laws		350	364	379
Penalty fee for confiscated goods		500	520	541
BUSINESS LICENSING FEES - FORMAL BUSINESS TARIFF				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
Registration fee: Sale and supply of meals	150	160	166	173
Registration fee: Health and entertainment	150	160	166	173
Registration fee: Mechanical electrical apparatus or devices (games) 3 or more	150	160	166	173
NOTE: These fees are once off and only for registration fee.				
Annual License fees (One year fee): Sale and supply of meals	380	400	416	433
Annual License fees (One year fee): Health and entertainment	380	400	416	433
Annual License fees (One year fee): Mechanical electrical apparatus or devices (games) 3 or more	380	400	416	433
Taxi rank tariffs				
	2021/2023	2022/2023	2023/2024	2024/2025
	R	R	R	R
Taxi per year at stand A	new	500	520	541
Taxi per year at stand B	new	350	364	379
Bus per year	new	500	520	541
Truck per year	new	500	520	541
Meter Taxi per year	new	150	156	162
Bakkie per year	new	150	156	162
Taxi from outside per load	new	50	52	54
STADIUM /SPORTS FIELD				
	2021/2022	2022/2023	2023/2024	2024/2025
	R	R	R	R
MATCHES - ABC MOTSEPE LEAGUE & SASOL				
ABC MOTSEPE LEAGUE/ Seasonal	new	5 317	5 339	5 360
Per game	new	275	276	277
Sasol/seasonal	new	3 300	3 313	3 327
Per game	new	404	405	407
SAB & ABSA League	new	2 200	2 209	2 218
Per game	new	275	276	277
SAB /seasonal				
Womens Regional League				
Seasonal	new	2 750	2 761	2 772
Per game	new	275	276	277
General per match	new	550	553	555
Tournament(commercial) per match	new	2 750	2 761	2 772
Training fee per hour	new	275	276	277
Floodlights per hour w/o lights	new	110	110	111
Parking space per day	new	1 375	1 380	1 386
ATHLETICS				
PROINCIAL/MAJOR EENTS				
Hire per day	new	1 191	1 196	1 201
DISTRICT/DEEOPMENT				
Hire per day	new	643	646	649
Schools				

STADIUM /SPORTS FIELD	2021/2022	2022/2023	2023/2024	2024/2025
Hire per day	new	368	369	371
Filming for commercial use per day	new	8 521	8 555	8 590
Filming for non commercial use per day	new	3 192	3 208	3 221
NON SPORTING EENTS				
MUSICAL/FESTIAL				
Hire Fee per day	new	23 836	23 931	24 027
Floodlights per hour	new	440	442	444
POLITICAL				
Hire Fee per day	new	1 467	1 473	1 478
CHURCHES				
Rental per day	new	4 583	4 602	4 620
FUND RAISING EENTS				
e.g.Bazaar,Fetes,concert,ect per day	new	4 583	4 602	4 620

For viewing and comments a copy of the Draft Annual Budget for 2021/22 can also be obtained at municipal website: www.mbizana.gov.za , at the Mayor's Office and the office of the Municipal Manager.



 Mr L. Mahlaka
 Municipal Manager